

Rolette Public School District

Long-term Planning Process

January 26, 2022; 6:00 p.m.

Rolette Public School

15.1-07-26. School district demographics – Long-term planning process.

1. Between January first and June thirtieth of every even-numbered year, the board of each school district shall invite the public to participate in a planning process addressing the effects that demographics might have on the district in the ensuing three-year and five-year periods, and specifically addressing potential effects on:
 - a. Academic and extracurricular programs;
 - b. Instructional and administrative staffing;
 - c. Facility needs and utilization;
 - d. and District tax levies.
2. At the conclusion of the planning process, the board shall prepare a report, publish a notice in the official newspaper of the district indicating that the report is available, and make the report available upon request.

Enrollment

	Current Enrollment													
	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
2021-22	8	9	10	11	5	8	9	11	16	13	14	15	14	143
2022-23	5	8	9	10	11	5	8	9	11	16	13	14	15	134
2023-24	3	5	8	9	10	11	5	8	9	11	16	13	14	122
2024-25	8	3	5	8	9	10	11	5	8	9	11	16	13	116

Historical ADM (Enrollment) Funding	
2017-18	149.96
2018-19	167.74
2019-20	159.83
2020-21	153.91
2021-22	152.26*
2022-23	143

Funding

Budget Worksheet Numbers							
	ADM	School Size Factor	Weighted Student Units (WSU)	Per Student Rate	Formula Payment	Transition Minimum	Formula Payment (Adj)
2017-18	149.96	1.30	215.80	9,646	2,081,607		2,081,607
2018-19	167.74	1.26	233.45	9,646	2,251,859		2,251,859
2019-20	159.83	1.28	226.16	9,839	2,225,188	26,670	2,225,188
2020-21	153.91	1.29	218.63	10,036	2,194,170	221,943	2,416,113
2021-22	152.26	1.31	219.56	10,136	2,225,460	162,055	2,387,515
2022-23	143	1.37	215.72	10,237	2,208,326	145,451	2,353,777
		1.52/1.68					

Current Mill Levies	
General Fund	70.00 mills
Miscellaneous	12.00 mills
Special Reserve	3.00 mills
Building Fund	20.00 mills
Total	105.00 mills

Taxable Valuation	
2017-18	5,446,934
2018-19	5,526,912
2019-20	5,864,707
2020-21	6,835,537*
2021-22	7,141,466

Staffing

Administration

Dr. Paul Stremick Superintendent
 Levi Gourneau K-12 Principal

Certified

*Angela Kitzman Title I/Lib/21st C/*25% Car. Coun.
 Sherri Razaq-Thiers Counselor
 April LaFromboise Special Education
 Jason Heinz Title I / Athletic Director

Cheryl Haagenson K-12 Music (0.8 FTE)

Casey Julson K-12 Physical Education
 Marin Kegley Kindergarten
 Margie Hill First Grade
 Kendra Strand Second Grade
 Alyza Grant Third Grade
 Megan Gilje Fourth Grade
 Melissa Graber Fifth Grade
 Joshua Keller Sixth Grade
 Juliette Pfeifer JH Math (0.5 FTE)

David Hoff HS Math
 Raquel Dibble Science
 L. Jay Reinke English
 Brett Nielsen Social Studies
 *Andrea Reinke Interventionist/Consumer Math
 Alexis Schmidt Family & Consumer Sciences
 Natalie Wibe Vocational Agriculture
 *Nichole Azure Permanent Substitute

Ancillary

Michele Grenier Business Manager
 *Brenda Mitzel Tech. Coordinator (0.60 FTE)
 JoAnn Lucas District Secretary
 Denise Lagasse Para Professional
 Shelby Pedie Para Professional
 Todd Vivier Head Custodian
 Justin Mason Assistant Custodian
 Mechelle Lauck Head Cook
 Sherri Decoteau Assistant Cook

High School Schedule

2021-2022 Schedule	1st Period 8:35-9:25	2nd Period 9:28-10:18	3rd Period 10:21-11:11 JH Lunch: 11:11-11:38	4th Period HS - 11:14-12:04 JH - 11:41-12:31 HS Lunch: 12:04-12:31	5th Period 12:34-1:24	6th Period 1:27-2:17	7th Period 2:20-3:10
Mrs. Dibble	Science 8 16	Science 7 11	Physical Sci. 9 14	Biology 10 14	7 th , 9 th & 10 th Study Hall 14	Chemistry 7	Prep
Mr. Reinke	English 9 14	English 12 12	English 7 11	English 11 15	English 8 16	English 10 15	Prep
Ms. Schmidt	Foods I & II 14	Nut & Fit 10 ^{S1} Cultures/Cuisine 11 ^{S2}	8 th Grade Study Hall 16	Child Dev. 12	Ind. Living 13	8 FACS Q2 9 7 FACS Q2 7	Prep
Mr. Neilsen	Social St. 7 11	US History 11 19	World History 14	Social St. 8 16	POD 13	Prep	7 th & 8 th Study Hall 13
Ms. Pfeifer		Math 8 6	10 th - 12 th Grade Study Hall 6	Math 7 11	Prep		
Mrs. Wibe	Ag Mech I/II 2/5 7	Prep	Livestock/Bot & Hort 6	Ag III 7 ^{S2} Ag Business 9 ^{S2}	Intro to Ag 11	8 AG Q1 8 7 AG Q2 9	Co-Op 5
Mr. Julson	Weightlifting 12					7 PE S1 11 8 PE S2 14	HS PE 24
Mr. Hoff	TRIG - 7 Pre-Calc/BC	Algebra I 13	Algebra II 14	Prep	Geometry 11	Pre-Algebra 3	9 th - 12 th Study Hall 8
Ms. Haagenson					7 th Band 12		8-12 Band MWF 26 Choir TTH 8

ESSER

ESSER II	\$397,203	ESSER III	\$892,061
2020-21		2021-22	
Salaries/Benefits	111,970	Salaries/Benefits	29,198
Purchased Services	17,830	Textbooks	18,758
Supplies/Equip/Other	49,656	Total	47,956
Total	179,456	Remaining	844,105
2021-22		***20% on Learning Loss	
Salaries/Benefits	74,730		
Tech (Wireless & ActivP)	138,630		
Total	213,360		
Grand Total	392,816		
Remaining	4,387		

Potential Future ESSER/Facility Expenditures

High School Interventionist (retain)

Career Counselor (retain)

Permanent Substitute (retain)

Retention/Longevity Pay (retain)

Technology Coordinator (retain)

HVAC Improvements-Fresh Air/Temp Control

Welding Station Improvements

Greenhouse

Junior High Area Remodel

Elementary Bathrooms Remodel

Library Air Conditioning

Elementary Interventionist

New Lockers in Elementary

Additional Cameras

New Laptops/Replace iPads & Chromebooks

Go Guardian Software

Apps for iPads/ActivPanels/etc.

More Licenses-Read Naturally/Read 180

Student Activities

*Starting 2022-23 North Prairie Cougars Coop

NDHSAA - Sanctioned Activities

Band

Choir

Speech

One Act Play

Football, North Prairie Cougars Coop

*Volleyball

*Basketball, Boys & Girls

Track & Field

Baseball, Northern Lights Coop

Golf, Northern Lights Coop

Hockey, Rugby/Bottineau Coop

Wrestling, Northern Lights Coop

Clubs, Groups, & Non-Sanctioned

Student Council

FFA

FCCLA

Lego League

Acalympics

Yearbook